## **High Point Transit (Hi tran)**

ID Number: 4011

www.high-point.net/hitran

211 South Hamilton Street, P.O. Box 230

High Point, NC 27262 System Wide Information

Modal Information

Chief Executive Officer: Phil Wylie, Professional Engineer,
Transportation Director
(336)883-3225

Data Source: 2001 National Transit Database

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High Point, NC 27262	System Wide	e Information				Modal Information	(336)883-3225
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1 High Point, NC Square Miles Population Population Ranking out of 405 UZAs  Service Area Statistics Square Miles Population	84 108,686	Financial Information  Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance <sup>1</sup> Other Funds Total Operating Funds Expended		\$423,520 27,221 \$450,741 \$450,741 266,417 243,013 503,657 60,309 \$1,524,137	Characteristics  Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	Eus \$1,254,583 \$77,356 2,309,787 390,609 769,929 2,914 28,596 0.0 16 11.0	Demand Response \$323,411 \$42,443 122,192 122,257 41,387 163 15,484 N/A 7 5.7 6 N/A
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	2,431,979 811,316 3,077	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies		\$1,120,526 215,493	Percent Spares Incidents Patron Fatalities  Performance Measures	33% 7 0	17% 2 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	736	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures		137,528 104,447 \$1,577,994	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.21 \$43.87	\$2.65 \$20.89
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Serv Vehicles Operated in Maximum Serv Base Period Requirement		Sources of Capital Funds Expended Local Funds State Funds Federal Assistance <sup>2</sup> Total Capital Funds Expended		\$11,981 11,979 149,696 <b>\$173,656</b>	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue N		\$2.65 \$7.81 0.34
Vehicles Operated in Maximum Service		Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue H	Hour 26.92	2.67
Bus 12 Demand Response 3 Total 15	0 3	Rolling Stock Bus \$0 Demand Response 0 Total \$0	Facilities and Other \$77,356 42,443 \$119,799	Total \$77,356 42,443 \$119,799	\$3.50 \$3.50 \$2.50 \$2.50 \$2.00 \$1.50 \$0	000000000000000000000000000000000000000	2.50 2.00 1.50 1.00 0.50 97 98 99 00 01
Sources of Operating Funds Expended  State Local		Sources of Capital Fun	ds Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Federal 33%	17% Other 4% Fares 30%	State 7%	Federal 86%		\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$7 98 99 00 01		0.40 0.30 0.20 0.10 0.00 97 98 99 00 01

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.